

CERTIFICATE

2014

To the Clerk of Saline County, State of Kansas
We, the undersigned, officers of

Walnut Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

| | | | 2014 Adopted Budget | | |
|---|-------------------------|---|--------------------------------------|----------------------------------|-------------------------------|
| Table of Contents: | | | Budget Authority for Expenditures | Amount of 2013 Ad Valorem Tax | County Clerk's Use Only |
| Computation to Determine Limit for 2014 | Page No. | 2 | | | |
| Alloc of MVT, RVT, and 16/20M Vehicles | | 3 | | | |
| Schedule of Transfers | | 4 | | | |
| Statement of Indebt. & Lease/Purchase | | 5 | | | |
| | | | | | |
| Fund | K.S.A. | | | | |
| CEMETERY | 80-932 | 6 | 1,500 | 1,125 | .117 |
| | | | | | |
| | | | | | |
| Non-Budgeted Funds | | 7 | | | |
| Special Machinery | | | | | |
| Totals | xxxxxx | | 1,500 | 1,125 | .117 |
| Budget Summary | | 8 | | | |
| Neighborhood Revitalization Rebate | | | Is a Resolution required? | No | |
| Resolution | | | | | |
| Final Assessed Valuation: | County Clerk's Use Only | | | | |
| Township | 9,660,249 ± | | | | |
| | Nov. 1, 2013 Valuation | | | | |

Assisted by:
Saline County Clerk

Address:
300 W Ash St, Room 215
Salina, KS 67401

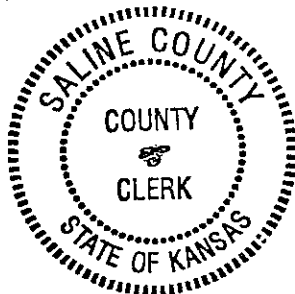
Email:
jamie.robertson@saline.org

Attest: October 24, 2013

Donald R. Merriman
County Clerk

David K. Lilly Treasurer
LARRY SEIM CHAIRMAN
DOUG FORSBERG OFFICER

Governing Body



Walnut Township

2014

Computation to Determine Limit for 2014

| | Amount of Levy |
|---|------------------------|
| 1. Total Tax Levy Amount in 2013 | + \$ <u>1,583</u> |
| 2. Debt Service Levy in 2013 | - \$ <u>0</u> |
| 3. Tax Levy Excluding Debt Service | \$ <u>1,583</u> |

2013 Valuation Information for Valuation Adjustments:

| | | |
|---|------------------------|--|
| 4. New Improvements for 2013: | + <u>0</u> | |
| 5. Increase in Personal Property for 2013: | | |
| 5a. Personal Property 2013 | + <u>188,636</u> | |
| 5b. Personal Property 2012 | - <u>195,117</u> | |
| 5c. Increase in Personal Property (5a minus 5b) | + <u>0</u> | |
| | (Use Only if > 0) | |
| 6. Valuation of Property that Changed in Use during 2013: | + <u>0</u> | |
| 7. Total Valuation Adjustment (Sum of 4, 5c, 6) | <u>0</u> | |
| 8. Total Estimated Valuation July 1, 2013 | <u>9,643,111</u> | |
| 9. Total Valuation less Valuation Adjustment (8 minus 7) | <u>9,643,111</u> | |
| 10. Factor for Increase (7 divided by 9) | <u>0.00000</u> | |
| 11. Amount of Increase (10 times 3) | + \$ <u>0</u> | |
| 12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) | \$ <u>1,583</u> | |
| 13. Debt Service Levy in this 2014 | <u>0</u> | |
| 14. Maximum levy, including debt service, without a Resolution (12 plus 13) | <u>1,583</u> | |

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Walnut Township
Saline County

2014

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

| Budgeted Funds for 2013 | Budget Tax Levy Amount for 2014 | Allocation for Proposed Year 2014 | | |
|----------------------------|------------------------------------|-----------------------------------|-----|------------|
| | | MVT | RVT | 16/20M Veh |
| General | 1,583 | 241 | 5 | 2 |
| | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 |
| Total | 1,583 | 241 | 5 | 2 |

County Treasurer's Motor Vehicle Estimate

241

County Treasurer's Recreational Vehicle Estimate

5

County Treasurer's 16/20M Vehicle Estimate

2

Motor Vehicle Factor

0.15224

Recreational Vehicle Factor

0.00316

16/20M Vehicle Factor

0.00126

Walnut Township

Schedule of Transfers

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2012 | Current Amount for 2013 | Proposed Amount for 2014 | Transfers Authorized by Statute |
|--|------------------------------------|------------------------------|-------------------------------|--------------------------------|---------------------------------------|
| NONE | | | | | |
| General | Special Machinery | - | - | - | |
| General | Special Machinery | - | - | - | |
| Road | Special Machinery | - | - | - | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | Total | 0 | 0 | 0 | |
| | Adjustments* | | | | |
| | Adjusted Totals | 0 | 0 | 0 | |

***Note:** Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

Walnut Township

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

| General Cemetery | Prior Year Actual for 2012 | Current Year Estimate for 2013 | Proposed Budget Year for 2014 |
|---|-------------------------------|------------------------------------|----------------------------------|
| Unencumbered Cash Balance January 1 | 188 | 25 | 213 |
| Receipts: | | | |
| Ad Valorem Tax | 612 | 1,583 | xxxxxxxxxxxxxxxx |
| Delinquent Tax | 3 | | |
| Motor Vehicle Tax | 142 | 98 | 241 |
| Recreational Vehicle Tax | 4 | 3 | 5 |
| 16/20 M Vehicle Tax | 4 | 4 | 2 |
| LAVTR | | | 0 |
| Gross Earnings (Intangibles) Tax | | | 0 |
| 2011 Distributions not deposited until 2012 | 120 | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 885 | 1,688 | 248 |
| Resources Available: | 1,073 | 1,713 | 461 |
| Expenditures: | | | |
| Officers Pay | | 60 | 60 |
| General Expense | 198 | 240 | 240 |
| Maintenance-St Paul's Lutheran Church Ceme | 850 | 1,200 | 1,200 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Transfer to Spec. Mach.(No Levy) | | | |
| Does the General Fund have a tax levy | | | |
| Transfer to Spec. Mach.(Gen has Levy) | | | |
| Transfer can not exceed 25% Resources Avail | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| Total Expenditures | 1,048 | 1,500 | 1,500 |
| Unencumbered Cash Balance Dec 31 | 25 | 213 | xxxxxxxxxxxxxxxx |
| 2012/2013 Budget Authority Amount: | 1,101 | 1,500 | xxxxxxxxxxxxxxxx |
| | | Non-Appropriated Balance | 75 |
| | | Total Expenditure/Non-Appr Balance | 1,575 |
| | | Tax Required | 1,114 |
| Delinquent Comp Rate: | 1.0% | | 11 |
| Amount of 2013 Ad Valorem Tax | | | 1,125 |

NON-BUDGETED FUNDS
(Only the actual budget year for 2012 is to be shown)

Non-Budgeted Funds

| (1) Fund Name: | | (2) Fund Name: | | (3) Fund Name: | | (4) Fund Name: | | (5) Fund Name: | | |
|-----------------------|-------|----------------------|---|----------------------|---|----------------------|---|----------------------|---|--------------|
| Cemetery Trust | | 0 | | 0 | | 0 | | 0 | | |
| Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | Total |
| Cash Balance Jan 1 | 2,650 | Cash Balance Jan 1 | | Cash Balance Jan 1 | | Cash Balance Jan 1 | | Cash Balance Jan 1 | | 2,650 |
| Receipts: | | Receipts: | | Receipts: | | Receipts: | | Receipts: | | |
| NONE | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Receipts | 0 | Total Receipts | 0 | Total Receipts | 0 | Total Receipts | 0 | Total Receipts | 0 | 0 |
| Resources Available: | 2,650 | Resources Available: | 0 | Resources Available: | 0 | Resources Available: | 0 | Resources Available: | 0 | 2,650 |
| Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | |
| NONE | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Expenditures | 0 | Total Expenditures | 0 | Total Expenditures | 0 | Total Expenditures | 0 | Total Expenditures | 0 | 0 |
| Cash Balance Dec 31 | 2,650 | Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 0 | 2,650 |
| | | | | | | | | | | 2,650 |

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
Walnut Township
Saline County

will meet on August 8, 2013 at 7:00 PM at David Lilly Res - 3329 E Water Well Rd, Salina for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at David Lilly Residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

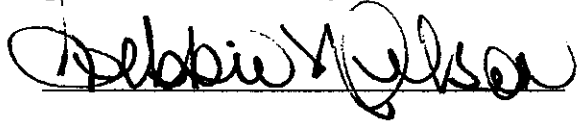
| Fund | Prior Year Actual 2012 | | Current Year Estimate 2013 | | Proposed Budget 2014 | | |
|---------------------|------------------------|------------------|----------------------------|------------------|-----------------------------------|-------------------------------|----------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2013 Ad Valorem Tax | Est. Tax Rate* |
| General | 1,048 | 0.070 | 1,500 | 0.170 | 1,500 | 1,125 | 0.117 |
| Totals | 1,048 | 0.070 | 1,500 | 0.170 | 1,500 | 1,125 | 0.117 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditure | 1,048 | | 1,500 | | 1,500 | | |
| Total Tax Levied | 621 | | 1,583 | | xxxxxxxxxxxxxxx | | |
| Assessed Valuation: | | | | | | | |
| Township | 8,860,338 | | 9,325,215 | | 9,643,111 | | |

*Tax rates are expressed in mills.

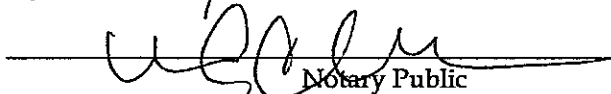
David Lilly
Treasurer

Publisher's Affidavit

I, Debbie Nelson, being duly sworn declare that I am the Inside Advertising Sales Specialist of THE SALINA JOURNAL, a daily newspaper published at Salina, Saline County, Kansas, and of general circulation in said county, which newspaper has been admitted to the mails as second class matter in said county, and continuously and uninterruptedly published for five consecutive years prior to first publication of attached notice, and that the Walnut Township, Saline County, 2014 Budget Hearing has been correctly published in the entire issues of said newspaper one time, publication being given in the issue of July 21, 2013.



Subscribed and sworn to before me, this 23rd day of July A.D. 2013


Notary Public

Printer's Fee \$203.00



First Published in the Salina Journal 7-21-13 NOTICE OF BUDGET HEARING

The governing body of
Walnut Township
Salina County
will meet on August 8, 2013 at 7:00 PM at Dave Lilly Res. - 3229 E. Water Well Rd, Salina for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at David Lilly Residence and will be available at this hearing.
BUDGET SUMMARY
Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| Fund | Prior Year Actual 2012 | | Current Year Estimate 2013 | | Proposed Budget 2014 | |
|---------------------|------------------------|-----------------|----------------------------|-----------------|-----------------------------------|-------------------------------|
| | Expenditures | Actual Tax Rate | Expenditures | Actual Tax Rate | Budget Authority for Expenditures | Amount of 2013 Ad Valorem Tax |
| General | 1,048 | 0.070 | 1,500 | 0.170 | 1,500 | 1.125 |
| Transfers | 0 | | 0 | | 0 | 0.117 |
| Less: Transfers | 0 | | 0 | | 0 | |
| Net Expenditure | 1,048 | | 1,500 | | 1,500 | |
| Total Tax Levied | 621 | | 1,583 | | XXXXXXX | |
| Assessed Valuation: | | | | | | |
| Township | 8,860,338 | | 9,325,215 | | 9,643,111 | |

David Lilly
Treasurer